

세입총괄표

2025년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	668,318,076	100.00%	628,675,212	100.00%	39,642,864	6.31%
100 지방세수입	35,170,000	5.26%	35,300,000	5.61%	△130,000	△0.37%
110 지방세	35,170,000	5.26%	35,300,000	5.61%	△130,000	△0.37%
111 보통세	34,720,000	5.20%	34,870,000	5.55%	△150,000	△0.43%
113 지난연도 수입	450,000	0.07%	430,000	0.07%	20,000	4.65%
200 세외수입	21,605,652	3.23%	23,481,546	3.74%	△1,875,894	△7.99%
210 경상적세외수입	10,993,732	1.64%	12,749,622	2.03%	△1,755,890	△13.77%
211 재산임대수입	374,657	0.06%	338,217	0.05%	36,440	10.77%
212 사용료수입	2,874,079	0.43%	2,740,243	0.44%	133,836	4.88%
213 수수료수입	2,055,634	0.31%	2,206,082	0.35%	△150,448	△6.82%
214 사업수입	198,222	0.03%	1,963,940	0.31%	△1,765,718	△89.91%
215 징수교부금수입	491,090	0.07%	501,090	0.08%	△10,000	△2.00%
216 이자수입	5,000,050	0.75%	5,000,050	0.80%	0	0.00%
220 임시적세외수입	9,575,020	1.43%	9,750,524	1.55%	△175,504	△1.80%
221 재산매각수입	100,000	0.01%	100,000	0.02%	0	0.00%
223 보조금반환수입	1,500,000	0.22%	1,500,000	0.24%	0	0.00%
224 기타수입	7,975,020	1.19%	8,150,524	1.30%	△175,504	△2.15%
230 지방행정제재·부과금	536,900	0.08%	481,400	0.08%	55,500	11.53%
231 과징금	21,200	0.00%	111,200	0.02%	△90,000	△80.94%
232 이행강제금	32,000	0.00%	0	0.00%	32,000	순증
233 변상금	4,500	0.00%	7,000	0.00%	△2,500	△35.71%
234 과태료	207,200	0.03%	211,200	0.03%	△4,000	△1.89%
236 부담금	272,000	0.04%	152,000	0.02%	120,000	78.95%
240 지난연도 수입	500,000	0.07%	500,000	0.08%	0	0.00%
241 지난연도 수입	500,000	0.07%	500,000	0.08%	0	0.00%
300 지방교부세 등	311,990,537	46.68%	295,895,655	47.07%	16,094,882	5.44%
310 지방교부세	309,740,537	46.35%	291,680,655	46.40%	18,059,882	6.19%
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320 지방소멸대응기금	2,250,000	0.34%	4,215,000	0.67%	△1,965,000	△46.62%
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500 보조금	249,521,887	37.34%	243,998,011	38.81%	5,523,876	2.26%
510 국고보조금등	195,233,390	29.21%	186,923,385	29.73%	8,310,005	4.45%

(단위:천원)

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		구성비		구성비		증감률
511 국고보조금등	195,233,390	29.21%	186,923,385	29.73%	8,310,005	4.45%
520 시·도비보조금등	54,288,497	8.12%	57,074,626	9.08%	△2,786,129	△4.88%
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700 보전수입등및내부거래	50,030,000	7.49%	30,000,000	4.77%	20,030,000	66.77%
710 보전수입등	50,030,000	7.49%	30,000,000	4.77%	20,030,000	66.77%
711 잉여금	50,030,000	7.49%	30,000,000	4.77%	20,030,000	66.77%