

세입총괄표

2025년도 본예산 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	720,000,000	100.00%	676,000,000	100.00%	44,000,000	6.51%
100 지방세수입	35,170,000	4.88%	35,300,000	5.22%	△130,000	△0.37%
110 지방세	35,170,000	4.88%	35,300,000	5.22%	△130,000	△0.37%
111 보통세	34,720,000	4.82%	34,870,000	5.16%	△150,000	△0.43%
113 지난연도 수입	450,000	0.06%	430,000	0.06%	20,000	4.65%
200 세외수입	29,127,682	4.05%	30,484,477	4.51%	△1,356,795	△4.45%
210 경상적세외수입	18,364,134	2.55%	19,600,925	2.90%	△1,236,791	△6.31%
211 재산임대수입	374,657	0.05%	338,752	0.05%	35,905	10.60%
212 사용료수입	9,765,155	1.36%	8,773,231	1.30%	991,924	11.31%
213 수수료수입	2,055,634	0.29%	2,206,082	0.33%	△150,448	△6.82%
214 사업수입	544,394	0.08%	2,611,612	0.39%	△2,067,218	△79.15%
215 징수교부금수입	576,244	0.08%	623,198	0.09%	△46,954	△7.53%
216 이자수입	5,048,050	0.70%	5,048,050	0.75%	0	0.00%
220 임시적세외수입	9,615,020	1.34%	9,790,524	1.45%	△175,504	△1.79%
221 재산매각수입	100,000	0.01%	100,000	0.01%	0	0.00%
223 보조금반환수입	1,500,000	0.21%	1,500,000	0.22%	0	0.00%
224 기타수입	8,015,020	1.11%	8,190,524	1.21%	△175,504	△2.14%
230 지방행정제재·부과금	548,528	0.08%	493,028	0.07%	55,500	11.26%
231 과징금	21,200	0.00%	111,200	0.02%	△90,000	△80.94%
232 이행강제금	32,000	0.00%	0	0.00%	32,000	순증
233 변상금	4,500	0.00%	7,000	0.00%	△2,500	△35.71%
234 과태료	207,200	0.03%	211,200	0.03%	△4,000	△1.89%
236 부담금	283,628	0.04%	163,628	0.02%	120,000	73.34%
240 지난연도 수입	600,000	0.08%	600,000	0.09%	0	0.00%
241 지난연도 수입	600,000	0.08%	600,000	0.09%	0	0.00%
300 지방교부세 등	311,990,537	43.33%	295,895,655	43.77%	16,094,882	5.44%
310 지방교부세	309,740,537	43.02%	291,680,655	43.15%	18,059,882	6.19%
311 지방교부세	309,740,537	43.02%	291,680,655	43.15%	18,059,882	6.19%
320 지방소멸대응기금	2,250,000	0.31%	4,215,000	0.62%	△1,965,000	△46.62%
321 지방소멸대응기금	2,250,000	0.31%	4,215,000	0.62%	△1,965,000	△46.62%
500 보조금	276,208,485	38.36%	272,699,256	40.34%	3,509,229	1.29%
510 국고보조금등	217,501,788	30.21%	214,080,459	31.67%	3,421,329	1.60%

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
511 국고보조금등	217,501,788	30.21%	214,080,459	31.67%	3,421,329	1.60%
520 시·도비보조금등	58,706,697	8.15%	58,618,797	8.67%	87,900	0.15%
521 시·도비보조금등	58,706,697	8.15%	58,618,797	8.67%	87,900	0.15%
700 보전수입등및내부거래	67,503,296	9.38%	41,620,612	6.16%	25,882,684	62.19%
710 보전수입등	50,702,456	7.04%	30,883,181	4.57%	19,819,275	64.17%
711 잉여금	50,702,456	7.04%	30,883,181	4.57%	19,819,275	64.17%
720 내부거래	16,800,840	2.33%	10,737,431	1.59%	6,063,409	56.47%
721 전입금	16,800,840	2.33%	10,737,431	1.59%	6,063,409	56.47%