

# 세입총괄표

2025년도 본예산 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	22,023,002	100.00%	10,768,627	100.00%	11,254,375	104.51%
200 세외수입	7,265,634	32.99%	6,406,571	59.49%	859,063	13.41%
210 경상적세외수입	7,114,006	32.30%	6,254,943	58.08%	859,063	13.73%
212 사용료수입	6,847,908	31.09%	5,988,310	55.61%	859,598	14.35%
214 사업수입	203,672	0.92%	203,672	1.89%	0	0.00%
215 징수교부금수입	14,426	0.07%	14,426	0.13%	0	0.00%
216 이자수입	48,000	0.22%	48,000	0.45%	0	0.00%
220 임시적세외수입	40,000	0.18%	40,000	0.37%	0	0.00%
224 기타수입	40,000	0.18%	40,000	0.37%	0	0.00%
230 지방행정제재·부과금	11,628	0.05%	11,628	0.11%	0	0.00%
236 부담금	11,628	0.05%	11,628	0.11%	0	0.00%
240 지난연도 수입	100,000	0.45%	100,000	0.93%	0	0.00%
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500 보조금	5,264,000	23.90%	1,471,800	13.67%	3,792,200	257.66%
510 국고보조금등	2,068,000	9.39%	713,000	6.62%	1,355,000	190.04%
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520 시·도비보조금등	3,196,000	14.51%	758,800	7.05%	2,437,200	321.19%
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700 보전수입등및내부거래	9,493,368	43.11%	2,890,256	26.84%	6,603,112	228.46%
710 보전수입등	562,031	2.55%	722,756	6.71%	△160,725	△22.24%
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720 내부거래	8,931,337	40.55%	2,167,500	20.13%	6,763,837	312.06%
721 전입금	8,931,337	40.55%	2,167,500	20.13%	6,763,837	312.06%